

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		66,925	19,218	86,143	85,141	16,160	42,164	16,438	10,379	85,141	0	0	0	0	0
General Administration and Support	1000000000000000	34,497	5,609	40,106	39,038	3,044	27,453	5,109	3,432	39,038	0	0	0	0	0
General Management and Supervision	100000100001000	34,497	5,609	40,106	39,038	3,044	27,453	5,109	3,432	39,038	0	0	0	0	0
PS		6,217	2,562	8,779	8,273	1,983	2,510	1,911	1,869	8,273	0	0	0	0	0
MOOE		4,280	3,047	7,327	6,765	1,061	943	3,198	1,563	6,765	0	0	0	0	0
CO		24,000	0	24,000	24,000	0	24,000	0	0	24,000	0	0	0	0	0
Operations	3000000000000000	32,428	13,609	46,037	46,103	13,116	14,711	11,329	6,947	46,103	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	32,428	13,609	46,037	46,103	13,116	14,711	11,329	6,947	46,103	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	25,027	9,684	34,711	34,693	10,729	11,712	9,038	3,214	34,693	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	12,856	2,674	15,530	14,883	4,166	6,053	3,047	1,617	14,883	0	0	0	0	0
PS		3,575	1,465	5,040	5,206	1,113	1,405	1,071	1,617	5,206	0	0	0	0	0
MOOE		9,281	1,209	10,490	9,677	3,053	4,648	1,976	0	9,677	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	12,171	7,010	19,181	19,810	6,563	5,659	5,991	1,597	19,810	0	0	0	0	0
PS		2,424	1,049	3,473	3,406	816	1,022	780	788	3,406	0	0	0	0	0
MOOE		9,747	5,961	15,708	16,404	5,747	4,637	5,211	809	16,404	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,862	3,117	9,979	10,156	2,215	2,781	2,125	3,035	10,156	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,838	1,638	5,476	5,680	1,213	1,558	1,159	1,750	5,680	0	0	0	0	0
PS		3,799	1,638	5,437	5,641	1,213	1,519	1,159	1,750	5,641	0	0	0	0	0
MOOE		39	0	39	39	0	39	0	0	39	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	499	448	947	755	188	188	188	191	755	0	0	0	0	0
PS		80	70	150	0	0	0	0	0	0	0	0	0	0	0
MOOE		419	378	797	755	188	188	188	191	755	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,074	447	1,521	1,582	348	437	330	467	1,582	0	0	0	0	0
PS		1,069	447	1,516	1,577	348	432	330	467	1,577	0	0	0	0	0
MOOE		5	0	5	5	0	5	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,451	584	2,035	2,139	466	598	448	627	2,139	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
PS		1,451	579	2,030	2,129	466	588	448	627	2,129	0	0	0	0	0
MOOE		0	5	5	10	0	10	0	0	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	539	808	1,347	1,254	172	218	166	698	1,254	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	539	808	1,347	1,254	172	218	166	698	1,254	0	0	0	0	0
PS		539	212	751	787	172	218	166	231	787	0	0	0	0	0
MOOE		0	596	596	467	0	0	0	467	467	0	0	0	0	0
II. Automatic Appropriations		1,905	639	2,544	2,516	0	0	0	0	0	658	658	658	542	2,516
Retirement and Life Insurance Premiums		1,905	639	2,544	2,516	0	0	0	0	0	658	658	658	542	2,516
General Administration and Support	1000000000000000	620	210	830	759	0	0	0	0	0	216	216	216	111	759
General Management and Supervision	100000100001000	620	210	830	759	0	0	0	0	0	216	216	216	111	759
PS		620	210	830	759	0	0	0	0	0	216	216	216	111	759
Operations	3000000000000000	1,285	429	1,714	1,757	0	0	0	0	0	442	442	442	431	1,757
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,285	429	1,714	1,757	0	0	0	0	0	442	442	442	431	1,757
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	598	201	799	804	0	0	0	0	0	207	207	207	183	804
Processing of applications for licensure examinations	310100100001000	353	117	470	482	0	0	0	0	0	120	120	120	122	482
PS		353	117	470	482	0	0	0	0	0	120	120	120	122	482
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	245	84	329	322	0	0	0	0	0	87	87	87	61	322
PS		245	84	329	322	0	0	0	0	0	87	87	87	61	322
PROFESSIONAL REGULATION PROGRAM	3102000000000000	632	210	842	878	0	0	0	0	0	216	216	216	230	878
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	379	126	505	530	0	0	0	0	0	129	129	129	143	530
PS		379	126	505	530	0	0	0	0	0	129	129	129	143	530
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	106	35	141	146	0	0	0	0	0	37	37	37	35	146
PS		106	35	141	146	0	0	0	0	0	37	37	37	35	146
Renewal of professional identification cards	310200100004000	147	49	196	202	0	0	0	0	0	50	50	50	52	202
PS		147	49	196	202	0	0	0	0	0	50	50	50	52	202
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	55	18	73	75	0	0	0	0	0	19	19	19	18	75
Computerization of licensure examination processes and regulation services	310300100001000	55	18	73	75	0	0	0	0	0	19	19	19	18	75
PS		55	18	73	75	0	0	0	0	0	19	19	19	18	75
TOTAL, Current Year Budget / Appropriations		68,832	19,857	88,689	87,657	16,160	42,164	16,438	10,379	85,141	658	658	658	542	2,516
PS		21,061	8,661	29,722	29,535	6,111	7,694	5,865	7,349	27,019	658	658	658	542	2,516
MOOE		23,771	11,196	34,967	34,122	10,049	10,470	10,573	3,030	34,122	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
CO		24,000	0	24,000	24,000	0	24,000	0	0	24,000	0	0	0	0	0
Recapitulation by Program		33,715	14,038	47,753	47,860	13,116	14,711	11,329	6,947	46,103	442	442	442	431	1,757
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	594	826	1,420	1,329	172	218	166	698	1,254	19	19	19	18	75
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,495	3,327	10,822	11,034	2,215	2,781	2,125	3,035	10,156	216	216	216	230	878
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	25,626	9,885	35,511	35,497	10,729	11,712	9,038	3,214	34,693	207	207	207	183	804
IV. Continuing Appropriations		9,044	0	9,044	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	2,923	0	2,923	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	2,923	0	2,923	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,923	0	2,923	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	6,121	0	6,121	0	0	0	0	0	0	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	6,121	0	6,121	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	3,430	0	3,430	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,868	0	2,868	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,868	0	2,868	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	562	0	562	0	0	0	0	0	0	0	0	0	0	0
MOOE		562	0	562	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	2,095	0	2,095	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	39	0	39	0	0	0	0	0	0	0	0	0	0	0
MOOE		39	0	39	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	612	0	612	0	0	0	0	0	0	0	0	0	0	0
MOOE		612	0	612	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	298	0	298	0	0	0	0	0	0	0	0	0	0	0
MOOE		298	0	298	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,146	0	1,146	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,146	0	1,146	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	596	0	596	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	596	0	596	0	0	0	0	0	0	0	0	0	0	0
MOOE		596	0	596	0	0	0	0	0	0	0	0	0	0	0

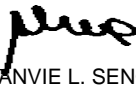
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